

ANNUAL SERVICE AGREEMENTS – UPDATE #1
FISCAL YEAR 2022-2023
EXHIBIT 1
VENDORS

FACILITY CONSTRUCTION AND BUILDING MAINTENANCE

<u>Vendor:</u>	Bellfree Contractors, Inc.
<u>Service(s) Provided:</u>	Provides various construction services.
<u>Agency/Department:</u>	General Services Agency (GSA)
<u>Approved Amount:</u>	\$200,000
<u>Increase Requested:</u>	\$1,300,000
<u>Revised Total:</u>	\$1,500,000
<u>Period Ending:</u>	June 30, 2023
<u>Reason:</u>	Adding to annual service agreements list for services on a per job basis.

These services are subject to the prevailing wage requirement and exempt from the Living Wage Ordinance (LWO).

<u>Vendor:</u>	Dieners Electric, Inc.
<u>Service(s) Provided:</u>	Provides electrical repair services.
<u>Agency/Department:</u>	Various – GSA, Public Works Agency (PWA), Sheriff (SHF)
<u>Approved Amount:</u>	\$200,000
<u>Increase Requested:</u>	\$100,000
<u>Revised Total:</u>	\$300,000
<u>Period Ending:</u>	June 30, 2023
<u>Reason:</u>	Increase in services for FY23.

These services are subject to the LWO.

<u>Vendor:</u>	Lucci & Associates, Inc.
<u>Service(s) Provided:</u>	Provides electrical engineering services.
<u>Agency/Department:</u>	Fire Protection District (FPD), GSA, Information Technology Services (ITS)
<u>Approved Amount:</u>	\$200,000
<u>Increase Requested:</u>	\$420,000
<u>Revised Total:</u>	\$620,000
<u>Period Ending:</u>	June 30, 2023
<u>Reason:</u>	Adding to annual service agreements list for services on a per job basis.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Taft Electric Company**
Service(s) Provided: Provides electrical repairs and consulting services.
Agency/Department: Various – Air Pollution Control District (APC), FPD, GSA, Health Care Agency (HCA), ITS, PWA, SHF
Approved Amount: \$485,000
Increase Requested: \$40,000
Revised Total: \$525,000
Period Ending: June 30, 2023
Reason: Adding to annual service agreements list for services on a per job basis.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **The Machado Environmental Corporation dba Air Duct Cleaning Co.**
Service(s) Provided: Provides air duct cleaning, inspection, and certification services to the HCA.
Agency/Department: HCA
Approved Amount: \$350,000
Increase Requested: \$150,000
Revised Total: \$500,000
Period Ending: June 30, 2023
Reason: Increase in services to complete routine air duct maintenance.

These services are subject to the prevailing wage requirement and are exempt from the LWO.

MISCELLANEOUS SERVICES

Vendor: **A to B Transport LLC**
Service(s) Provided: Provides rides to medical appointments to older adults.
Agency/Department: Area Agency on Aging (AAA)
Approved Amount: \$200,000
Increase Requested: \$68,500
Revised Total: \$268,500
Period Ending: June 30, 2023
Reason: Funded by additional Multipurpose Senior Services Program (MSSP) funding, Freight Transport Association (FTA) funding passed through Ventura County Transportation Commission (VCTC), and Title IIIB funding.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **B.I. Incorporated dba BI Correctional Services, Inc.**
Service(s) Provided: Provides electronic home detection equipment and monitoring services to Ventura County Probation (VCP) and Ventura County Sheriff.
Agency/Department: Ventura County Probation (VCP)
Approved Amount: \$570,000
Increase Requested: \$30,000
Revised Total: \$600,000
Period Ending: June 30, 2023
Reason: Increase in services required.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Camarillo Health Care District**
Service(s) Provided: Vendor is a grantee of the AAA, and it participates in five programs serving the senior population, providing: a) more than 20,000 meals in the Camarillo/Somis area under the Senior Nutrition Program; b) support services to caregivers through its Family Caregiver Resource Center; c) peer counseling services and telephone safety checks; d) one-on-one health risk assessments. e) Nutrition Infrastructure grant - to replenish Senior Nutrition equipment.
Agency/Department: AAA
Approved Amount: \$225,000
Increase Requested: \$30,000
Revised Total: \$255,000
Period Ending: June 30, 2023
Reason: Increase in services required.

As with contracts between the County and a governmental agency, these contracts are exempt from the LWO.

Vendor: **City of Oxnard**
Service(s) Provided: Congregant nutrition services (13,500) in a social setting, and home-delivered meals (23,000) to homebound seniors aged 60 years and older, whose eligibility is assessed quarterly, in the City of Oxnard. All meals must meet the USDA's Dietary Guidelines for Americans and be approved by AAA's Registered Dietician. Also, this vendor participates in the Nutrition Infrastructure grant - to replenish Senior Nutrition equipment.
Agency/Department: AAA
Approved Amount: \$200,000
Increase Requested: \$9,500
Revised Total: \$209,500
Period Ending: June 30, 2023
Reason: Increase in services required.

As with contracts between the County and a governmental agency, these contracts are exempt from the LWO.

Vendor: **City of Simi Valley**
Service(s) Provided: Vendor is a grantee of the AAA, and will provide more than 39,000 meals to seniors in the Simi Valley area under the Senior Nutrition Program. Also, this vendor participates in the Nutrition Infrastructure grant - to replenish Senior Nutrition equipment.

Agency/Department: AAA
Approved Amount: \$253,000
Increase Requested: \$100,000
Revised Total: \$353,000
Period Ending: June 30, 2023
Reason: Increase in services required.

As with contracts between the County and a governmental agency, these contracts are exempt from the LWO.

Vendor: **Conejo Valley Senior Concerns, Inc.**
Service(s) Provided: Provides home-delivered meals to seniors. Also, this vendor participates in the Nutrition Infrastructure grant - to replenish Senior Nutrition equipment.

Agency/Department: AAA
Approved Amount: \$200,000
Increase Requested: \$246,000
Revised Total: \$446,000
Period Ending: June 30, 2023
Reason: Increase in services required.

As with contracts between the County and a non-profit agency, these contracts are exempt from the LWO.

Vendor: **Fruit Growers Laboratory Inc. dba FGL Environmental**
Service(s) Provided: Provides laboratory testing of waste water samples to determine the concentration of various chemicals, minerals, and metal constituents.

Agency/Department: PWA
Approved Amount: \$200,000
Increase Requested: \$400,000
Revised Total: \$600,000
Period Ending: June 30, 2023
Reason: Adding to annual service agreements list for services on a per job basis.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Searle Creative, Inc.**
Service(s) Provided: Provides graphic design, marketing services, website design and maintenance services to support various programs throughout the County.
Agency/Department: Various – County Executive Office (CEO), FPD, Harbor (HAR), SHF
Approved Amount: \$200,000
Increase Requested: \$350,000
Revised Total: \$550,000
Period Ending: June 30, 2023
Reason: Adding to annual service agreements list for services on a per job basis.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Starfish & Coffee LP dba Slate Bistro**
Service(s) Provided: Provides meal service for AAA to seniors of Ventura County, including the following programs: Project Room Key (PRK), HCA Motel Voucher Meal Program (HCAMV), Senior Nutrition.
Agency/Department: AAA
Approved Amount: \$300,000
Increase Requested: \$551,000
Revised Total: \$851,000
Period Ending: June 30, 2023
Reason: Adding to annual service agreements list for services on a per job basis.

This contract is exempt from the LWO as providing professional services.

RISK LIABILITY ATTORNEYS

Vendor: **Best Best & Krieger LLP**
Service(s) Provided: Provides legal services for liability cases.
Agency/Department: CEO, Risk Management
Approved Amount: \$200,000
Increase Requested: \$200,000
Revised Total: \$400,000
Period Ending: June 30, 2023
Reason: Adding to annual service agreements list for services on a per job basis.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Carol Woo & Associates**
Service(s) Provided: Provides legal services for liability cases.
Agency/Department: CEO, Risk Management
Approved Amount: \$0
Increase Requested: \$400,000
Revised Total: \$400,000
Period Ending: June 30, 2023
Reason: Transferring total from Woo Houska (see below) to this vendor due to name change.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Clinkenbeard, Ramsey, Spackman, & Clark**
Service(s) Provided: Provides legal services for liability cases.
Agency/Department: CEO, Risk Management
Approved Amount: \$400,000
Decrease Requested: (\$200,000)
Revised Total: \$200,000
Period Ending: June 30, 2023
Reason: Decrease in services required.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Cohen & Burge**
Service(s) Provided: Provides legal services for liability cases.
Agency/Department: County Executive Office (CEO), Risk Management
Approved Amount: \$200,000
Decrease Requested: (\$200,000)
Revised Total: \$0
Period Ending: June 30, 2023
Reason: Decrease in services required.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Woo Houska**
Service(s) Provided: Provides legal services for liability cases.
Agency/Department: County Executive Office (CEO), Risk Management
Approved Amount: \$400,000
Decrease Requested: (\$400,000)
Revised Total: \$0
Period Ending: June 30, 2023
Reason: Transferring total from this vendor (see above) to Carol Woo & Associates due to name change.

<u>Vendor:</u>	Yoka & Smith
<u>Service(s) Provided:</u>	Provides legal services for liability cases.
<u>Agency/Department:</u>	County Executive Office (CEO), Risk Management
<u>Approved Amount:</u>	\$200,000
<u>Decrease Requested:</u>	<u>(\$200,000)</u>
<u>Revised Total:</u>	\$0
<u>Period Ending:</u>	June 30, 2023
<u>Reason:</u>	Transferring total from this vendor (see above) to Yoka Smith LLP due to name change.

These services are exempt from the LWO as this vendor is providing professional services.

<u>Vendor:</u>	Yoka Smith LLP
<u>Service(s) Provided:</u>	Provides legal services for liability cases.
<u>Agency/Department:</u>	CEO, Risk Management
<u>Approved Amount:</u>	\$0
<u>Increase Requested:</u>	<u>\$200,000</u>
<u>Revised Total:</u>	\$200,000
<u>Period Ending:</u>	June 30, 2023
<u>Reason:</u>	Transferring total from Yoka & Smith (see above) to this vendor due to name change.

These services are exempt from the LWO as this vendor is providing professional services.

HAZARDOUS MATERIAL DISPOSAL

<u>Vendor:</u>	Patriot Environmental Services, Inc.
<u>Service(s) Provided:</u>	Provides environmental services to dispose hazardous waste countywide.
<u>Agency/Department:</u>	PWA, GSA
<u>Approved Amount:</u>	\$1,172,000
<u>Increase Requested:</u>	<u>\$328,000</u>
<u>Revised Total:</u>	\$1,500,000
<u>Period Ending:</u>	June 30, 2023
<u>Reason:</u>	Increase in required services.

These services are subject to the LWO.